

STERLING COUNTY APPRAISAL DISTRICT

2017 APPROVED BUDGET

APPROVED BY THE CAD BOARD AUGUST 9, 2016

					Proposed	Approved
					2017	2016
Personnel Service						
	Salary - Chief Appraiser				\$ 45,000	\$ 45,000
	Retirement - Chief Appraiser	5.00% of salary			\$ 2,500	\$ 2,500
	Social Security - Chief Appraiser	7.65% of salary			\$ 3,600	\$ 3,600
	Part Time Help				\$ 15,000	\$ 15,000
	Retirement for Part Time Help	5.00%			\$ 875	\$ 900
	Social Security for Part Time Help	7.65%			\$ 1,200	\$ 1,200
	Workman's Compensation				\$ 225	\$ 200
	Cell Phone Allowance - Chief Appraiser				\$ 600	\$ 600
	Total Personnel Service				\$ 69,000	\$ 69,000
Professional and Administrative						
Engmt	Audit - Reed, McKee & Co.				\$ 3,300	\$ 3,300
Contract	Pritchard & Abbott - Professional Appraisal Services for M-I-U-P				\$ 73,500	\$ 73,500
Contract	Pritchard & Abbott - Professional Appraisal Services for Real Property				\$ 32,000	\$ 32,000
Contract	Pritchard & Abbott - Computer System Lease/License Agmt.				\$ 13,400	\$ 12,800
Agrment	P&A - Maplink-Client Software Maintenance Agreement				\$ 4,000	\$ 5,000
Service	Pritchard & Abbott - Business Personal Property Renditions				\$ 350	\$ -
Service	Pritchard & Abbott - Notice of Appraised Values				\$ 1,800	\$ 1,900
	Membership, Dues, Licenses, and Fees				\$ 1,200	\$ 1,200
	Professional Services - Other				\$ 600	\$ 800
	Total Professional and Administrative				\$ 130,150	\$ 130,500
Other						
	Pickup - fuel, maintenance, insurance (liability & physical damage)				\$ 5,400	\$ 5,400
	Insurance - Other - Liability, E&O, Property				\$ 1,300	\$ 1,000
	Office Supplies and Deed Copies				\$ 2,000	\$ 2,000
	Postage				\$ 1,200	\$ 1,200
	Telephone and Internet				\$ 1,800	\$ 1,500
	Electricity				\$ 800	\$ 800
	Office Rent				\$ 4,800	\$ 4,800
	Cleaning and Maintenance				\$ 400	\$ 400
	Appraiser Training - (registration, meals and motel)				\$ 4,250	\$ 4,500
	Legal Publications				\$ 1,000	\$ 1,000
	Total Other				\$ 22,950	\$ 22,600
	Legal Services				\$ 17,500	\$ 17,500
	Contingency Fund				\$ 7,500	\$ 7,500
	ARB Compensation				\$ 1,500	\$ 1,500
	GRAND TOTAL				\$ 248,600	\$ 248,600

Using revised 2016 Percentages (based on 2015 Levy by each taxing unit) the estimated amount of the 2017 SCAD Proposed budget that will be allocated to each taxing unit for 2017 - Revised June 9, 2016.

County @ 30.50% = \$75,823

SCISD @ 66.73% = \$165,891

City @ 1.36% = \$3,381

SCUGWCD @ 1.41% = 3,505