

STERLING COUNTY APPRAISAL DISTRICT					PROPOSAL - FY 2022			8/18/2021
APPROVED BUDGET FY 2022					HIRING A NEW CHIEF APPRAISER			
AMENDED BY THE BOD		8/18/2021	APPROVED BY BOD		8/18/2021	APPROVED	APPROVED	
FOR	PERSONNEL SERVICE				RATES	FY 2021	FY 2022	
CA	Salary - New Chief Appraiser - TBD BY BOD				NA	\$ 49,172	\$ 50,000	
CA	Retirement - CA - 7%; Employer Contribution per 2021 rate>>>				9.25%	\$ 4,548	\$ 4,625	
CA	Social Security/Medicare - CA - 7.65%; Employr Contribution				7.65%	\$ 3,762	\$ 3,825	
CA	Health Insurance Reimbursement - TBD by BOD				\$150 mo	\$ 1,800	\$ 1,800	
CA	Cell Phone Allowance - per month				\$50 mo	\$ 600	\$ 600	
AC	Wages - Appraisal Clerk - Recommend a \$1/hr raise for 2022				\$17 hr	\$ 16,000	\$ 17,000	
AC	Retirement - AC-7%; Employer Contribution per 2021 rate>>>				9.25%	\$ 1,480	\$ 1,573	
AC	Social Security/Medicare - AC-7.65%; Employr Contribution				7.65%	\$ 1,224	\$ 1,301	
Part Time	RK - Part-time help to CA; 5 hrs/mo; @ \$17/hr + SS/Medicare				\$17 hr		\$ 1,100	
	Total Personnel Service			28.97%		\$ 78,586	\$ 81,823	
FOR	PROFESSIONAL AND ADMINISTRATIVE							
Proposal	Audit - Richard Bowman					\$ 3,500	\$ 3,500	
Contract	P&A - Appraisal Services for M-I-U-P - FY 2022					\$ 82,500	\$ 85,800	
Contract	P&A - Appraisal Services - Real Property - FY 2022					\$ 33,000	\$ 33,600	
Agmrent	P&A - Mass Appraisal Software - FY 2022					\$ 16,825	\$ 17,325	
Agmrent	P&A - Maps & Software - FY 2022					\$ 2,991	\$ 2,991	
Estimate	P&A - Quarterly Mapping Expenses					\$ -	\$ 1,000	
Estimate	P&A - Senate Bill 2 Requirements-Website & TNT Postcards						\$ 3,500	
X Service	P&A - Prepare/Mail Bus. Per. Property Renditions					\$ 300	\$ 300	
X Service	P&A - Prepare/Mail Notice of Appraised Values					\$ 1,500	\$ 1,200	
SCAD	Membership, Dues, Licenses, and Fees					\$ 750	\$ 750	
SCAD	Professional Services - Other					\$ 300	\$ 300	
	Total Professional and Administrative			53.20%		\$ 141,666	\$ 150,266	
FOR	OTHER OPERATING EXPENSES -							
Comdata	Credit Card Charges - PU fuel/maintenance, office supplies, & other.					\$ 2,000	\$ 2,000	
TML	Insurance - Worker's Comp, Liability, E&O, Property, PU Liability/Phy Damage					\$ 1,605	\$ 1,800	
SCAD	Office Supplies and Deed Copies					\$ 1,500	\$ 1,500	
SCAD	Postage - Stamps, Certified Mail, Box Fee					\$ 600	\$ 600	
SCAD	Telephone and Internet - Frontier Communications					\$ 1,900	\$ 1,900	
SCAD	Electricity - WTU Retail Energy					\$ 480	\$ 480	
SCAD	Office Rent - City of Sterling/Loan Paymt for Purchase of City's Office Space					\$ 4,800	\$ 12,000	
SCAD	Estimated Electricity, W/S/G for West side office space @ \$200 mo					\$ 197	\$ 2,400	
SCAD	Appraiser Training - (registration, meals and motel)					\$ 2,000	\$ 2,000	
SCAD	Miscellaneous Supplies					\$ 500	\$ 500	
SCAD	Legal Publications/Notices for Courier					\$ 1,200	\$ 1,200	
L,S,E, & J	Legal Services - See Potential Legal Expense					\$ 4,000	\$ 4,000	
SCAD	Contingency Fund					\$ 2,500	\$ 17,160	
TOS	Xerox Monthly Maintenance Cost - Total Office Solution					\$ 1,800	\$ 1,800	
SCAD	ARB Operations & Compensation					\$ 1,050	\$ 1,040	
	Total Other Operating Expenses			17.84%		\$ 26,132	\$ 50,380	
	GRAND TOTAL OF SCAD BUDGET FY 2022			100.00%		\$ 246,384	\$ 282,469	
Ck Acct	SCAD FUND BALANCE as of 7/14/2021					\$ 2,316	\$ 2,165	
Ck Acct	POTENTIAL LITIGATION EXPENSE (LOF 2018 & 2019) as of>>>				5/12/2021	\$ 11,569	\$ 18,388	
Ck Acct	BUILDING NEEDS (LOF FY 2020 \$10,647)				PER AUDIT	\$ 10,647	\$ 10,647	
Allocations - Based on the 2020 Levy (Per Julie) - the estimated amount of the 2022 SCAD Budget allocated to each taxing unit.								
	FY 2022	FY 2022	FY 2021		FY 2022	FY 2022	FY 2021	CHECK
County	26.96%	\$ 76,154	\$ 72,708	SCISD	70.45%	\$ 198,999	\$ 168,132	100.00%
City	1.52%	\$ 4,294	\$ 3,178	SUWCD	1.07%	\$ 3,022	\$ 2,365	\$ 282,469

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