

**Sterling County Appraisal District
2025 Adopted Budget**

	<u>2024</u>	<u>2025</u>	<u>Dollar Amt</u>
Ordinary Income/Expense			
Income			
Local Government Funding	376,339.00	371,830.00	-4,509.00
Total Income	376,339.00	371,830.00	-4,509.00
Expense			
Auto Expense			
Gas & Fuel		350.00	350.00
Total Auto Expense		350.00	350.00
Continuing Education			
Seminar Fees	5,000.00	5,000.00	
Travel	5,000.00	5,000.00	
Total Continuing Education	10,000.00	10,000.00	0.00
Dues, Fees, Subscriptions			
Dues & Licenses	200.00	200.00	
Fees & Charges	1,000.00	1,000.00	
Total Dues, Fees, Subscriptions	1,200.00	1,200.00	0.00
Insurance (Business)	2,800.00	5,200.00	2,400.00
Office Expense			
Cleaning	1,500.00	1,000.00	-500.00
Copier/Printer Maintenance	1,800.00	1,800.00	
Legal Publications	1,200.00	1,200.00	
Postage	600.00	1,000.00	400.00
Office Rent	10,000.00	10,000.00	
Office Supplies	8,000.00	3,000.00	-5,000.00
Total Office Expense	23,100.00	18,000.00	-5,100.00
Payroll Costs			
Unemployment Compensation	1,000.00		-1,000.00
Salary			
SS & MC (Employee Portion)	8,250.00		-8,250.00
Salary - Other	93,100.00	98,100.00	5,000.00
Total Salary	101,350.00	98,100.00	-3,250.00
Payroll Taxes-Employer Portion		9,000.00	9,000.00
Retirement	22,000.00	17,000.00	-5,000.00
Medical Insurance			
Deductible/Out Of Pocket Reimb		4,000.00	4,000.00
Medical Insurance - Other	9,000.00	10,500.00	1,500.00
Total Medical Insurance	9,000.00	14,500.00	5,500.00
Total Payroll Costs	133,350.00	138,600.00	5,250.00
Professional Fees			
Homestead Audit Service		3,000.00	3,000.00
Interim Chief Appraiser	34,698.00	4,580.00	-30,118.00
ARB Compensation	2,000.00	1,500.00	-500.00
CPA			

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Audit	4,500.00	5,500.00	1,000.00
CPA - Other	2,000.00	2,500.00	500.00
Total CPA	6,500.00	8,000.00	1,500.00
Legal Fees	3,500.00	10,000.00	6,500.00
Pritchard & Abbott			
Computer Software	21,500.00	27,000.00	5,500.00
Mapping Services	7,491.00	5,000.00	-2,491.00
Mineral Services	-	96,000.00	96,000.00
Notice Of Appraised Values	-	2,500.00	2,500.00
Real Estate Appraisal	125,000.00	36,800.00	-88,200.00
Total Pritchard & Abbott	153,991.00	167,300.00	13,309.00
Total Professional Fees	200,689.00	194,380.00	-6,309.00
Utilities			
Electricity	2,100.00	2,100.00	
Internet	1,900.00	2,000.00	100.00
Water/Sewer	1,200.00	1,200.00	
Total Utilities	5,200.00	5,300.00	100.00
Total Expense	376,339.00	373,030.00	-3,309.00



 Chairman

8/16/2024

 Date

2025 STAFF DETAILS

Appraisal Budget Salaries

<u>Title</u>	<u>Name</u>	<u>Salary</u>	<u>Hourly</u>	<u>Health</u>	<u>Retire</u>
Deputy Chief	Julie McEntire	\$75,000		\$14,500	\$12,000
Clerk	Bonnie Koch		\$19,100		\$4,000
Part Time/Merit	Carmen Barber		\$4,000		\$1,000
TOTAL		\$75,000	\$23,100	\$14,500	\$17,000

***Interim Chief Appraiser will be paid by contract. Contract amount for January 2025 is \$4,200.**

2025 Estimated Payment Schedule Overview

2024 Payment Schedule

	2023 Levy	% of Budget	Total Payment
Sterling County	\$ 5,698,598.56	29.7404%	\$ 111,924.66
Sterling ISD	\$ 9,885,904.67	67.8579%	\$ 255,375.91
Sterling City	\$ 237,858.60	1.4649%	\$ 5,513.08
Sterling County UWD	\$ 152,399.91	0.9368%	\$ 3,525.35
	<u>\$ 15,974,761.74</u>	<u>100.0000%</u>	<u>\$ 376,339.00</u>

2024 BUDGET \$ 376,339.00

2025 ESTIMATED Payment Schedule

	2023 Levy	% of Budget	Total Payment
Sterling County	\$ 5,698,598.56	29.7404%	\$ 110,940.61
Sterling ISD	\$ 9,885,904.67	67.8579%	\$ 253,130.32
Sterling City	\$ 237,858.60	1.4649%	\$ 5,464.52
Sterling County UWD	\$ 152,399.91	0.9368%	\$ 3,494.55
	<u>\$ 15,974,761.74</u>	<u>100.0000%</u>	<u>\$ 373,030.00</u>

2025 BUDGET \$ 373,030.00